

**ECSITE-UK**  
**Income and Expenditure statement for the year 2005**

|   |            |
|---|------------|
| <b>Income:</b>                              | <u>£k</u>  |
| Office of Science & Technology              | 26         |
| Subscription Income                         | 24         |
| Transfer to Ecsite Brussels                 | (16)       |
| Project Grants and Other                    | 285        |
| <b>Total Income</b>                         | <b>319</b> |
| <b>Expenditure:</b>                         |            |
| Core operating costs                        | 73         |
| Project: Meet the Scientist                 | 14         |
| Project: Debate Days                        | 8          |
| Project: Seminars                           | 4          |
| Project: Science in Collections             | 25         |
| Project: Guide Science                      | 23         |
| Project: Einstein exhibition                | 18         |
| Project: Genetics exhibition                | 14         |
| Project: Doing Dialogue                     | 49         |
| Project: others                             | 2          |
| Project management                          | 53         |
| <b>Total Expenditure</b>                    | <b>283</b> |
| <b>Net Surplus / (Deficit) for the year</b> | <b>36</b>  |
| <b>Balance b/fwd from previous year</b>     | <b>167</b> |
| <b>Balance c/fwd</b>                        | <b>204</b> |